

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	1st qtr	2nd qtr	FY2007 OT		4th qtr	FY07 total
Drug Analysis Amherst	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66	
Drug Analysis Boston	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68	
						\$ 114,821.34

FY06 vs FY07 Comparison						
Drug Analysis Amherst		1st qtr	2nd qtr	3rd qtr	4th qtr	Total
FY2006	\$	342.21	\$ 2,933.16	\$ 4,034.09	\$ 3,453.79	\$ 10,763.25
FY2007	\$	3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66
						\$ 6,750.41

Drug Analysis Boston		1st qtr	2nd qtr	3rd qtr	4th qtr	Total
FY2006	\$	20,758.90	\$ 26,385.75	\$ 11,992.04	\$ 12,569.02	\$ 71,705.71
FY2007	\$	22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68
						\$ 25,601.97